



2007-2008 Profile of Avon School District 04-1

210 Pine St, Avon, SD 57315

Home County: Bon Homme

Area in Square Miles: 179

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$440,885	\$285,960	\$132,851	\$28,436
County	\$11,323	\$107	\$50	\$11
State	\$1,098,909	\$0	\$37,364	\$0
Federal	\$105,597	\$1,500	\$50,214	\$0
Total	\$1,656,714	\$287,568	\$220,479	\$28,447

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$87,541	\$98,246

Ending Fund Balance

General	\$765,631
Capital Outlay	\$283,511
Special Education	\$50,538
Pension	\$16,288

State Aid

General Aid	\$1,065,708
Special Education	\$37,364
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,103,072

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$874,909	\$44,835	\$117,549	\$0
PK Instruction	\$0	\$0	\$13,454	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$72,159	\$0	\$85,244	\$0
Administration Services	\$207,579	\$7,000	\$0	\$0
Transportation Services	\$58,915	\$7,900	\$0	\$0
Other Support Services	\$335,691	\$96,381	\$0	\$0
Community Services	\$4,764	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$2,910
Debt Service	\$0	\$90,103	\$0	\$0
Co-Curricular	\$139,808	\$29,983	\$0	\$0
Total Expenditures	\$1,693,825	\$276,202	\$216,247	\$2,910

2007 Payable 2008 Taxable Valuations

Agricultural	\$79,587,299
Owner Occupied	\$13,514,215
Non-Ag Z	\$798,728
Other Non-Ag/Utilities	\$4,919,952
Total	\$98,820,194

2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

Student Data

Fall 2007 PK-12 Enrollment	263
Fall 2007 K-12 Fall Enrollment	261
Open Enrolled Students Rec'd	57
Home School ADM	5.000
Fall 2007 State Aid Fall Enroll.	262.00
District Dropout Rate	1.4%
% Eligible for Free/Red. Lunch	36.1%
% Special Needs Students	7.2%
Students Transported	0
Student to Staff Ratio	14.0
District Attendance Rate	96.7%
Number of Graduates	27

Enrollment

	ADA	ADM
K-8	157.833	162.663
9-12	93.839	97.479
Total	251.672	260.142

Cost per ADM

General Fund Only	\$6,493
Educational Funds*	\$7,276

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,622
IDEA Part B	\$46,296
Total	\$48,918

Special Education Placement Categories

Regular Classroom	11
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	19

American College Test (ACT)

English	18.1
Math	21.0
Reading	19.8
Science	20.7
Composite Score	20.2
Number Tested	19

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	10
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	19

Teaching Staff Data

Average Teacher Salary	\$33,806
Experience Adjusted Salary	\$31,656
Avg Years of Experience	16.1
% with Advanced Degrees	27.3%
Certified Instructional Staff	18.8
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.